

POTENTIAL PRIORITY PROJECTS

Includes projects that have sufficient planning completed to determine a cost estimate.

Project Location	Project Description
<p>Ball Ranch to Ledger Island Bridge</p>	<p>Bridge Study and Plan: This would include the Department of Water Resources Analysis, Design, Engineering, Inspection, Oversight, and Environmental Compliance for bridge removal and recommended replacement.</p>
<p>Ball Ranch to Ledger Island Bridge</p>	<p>Bridge Removal and Reconstruction: This would include the Department of Water Resources Analysis, Design, Engineering, Inspection, Oversight, and Environmental Compliance for bridge removal and construction of a replacement.</p>
<p>Camp Pashayan</p>	<p>Minor Improvements: This would include making improvements to the property to bring the site to compliance with SJRC's minimum standards, allowing the Conservancy to open the property in a safe and manageable manner.</p>
<p>Camp Pashayan</p>	<p>Western Reaches Full Build: This would include a full build out of major park improvements, bridges across the river, and construction of the Parkway trail.</p>
<p>Circle V</p>	<p>Demolition of Buildings, Pool and Septic: This would include preparation of the property for future improvements and removal of site issues. The buildings are condemned and require demolition and removal of materials from the site.</p>
<p>Circle V</p>	<p>Parking and Restrooms: This would include the construction of a circular parking area as designed by DGS, restrooms, and picnic area.</p>
<p>Circle V</p>	<p>Full Build: This would include complete planning, environmental compliance, and full build out of Circle V as envisioned during previous planning efforts by USGBC.</p>
<p>Lanes</p>	<p>Conference Center Remodel: This would include remodeling efforts with the Department of General Services to transform the Lanes house and back patio for the purpose of hosting fee-based conferences and meetings. Rentable to public and private entities.</p>
<p>Milburn Pond</p>	<p>Phase 1 Pond Isolation: This would include the pond isolation and add public access at Milburn Pond and transfer jurisdiction of the state property to Conservancy.</p>
<p>River Vista</p>	<p>Minor Improvements: This would include making improvements including parking, launch access, and bridge removal to the property, to bring the site to compliance with SJRC's minimum standards, allowing the Conservancy to open the property in a safe and manageable manner.</p>
<p>River West Fresno</p>	<p>Alternatives 1 and 5B: This would provide additional funding for the construction of the River West Fresno Regional Park which includes a portion of the Eaton/Parkway Trail and related visitor features. The currently committed funding covers the core projects, not including Alt 1 and 5B. Additional funding is needed to complete future phases that include bus turnarounds, additional parking and entry points to the area.</p>



Potential Priority Projects												
Property	Open or Closed Status	Improvements	CEQA status	Funding match (Measure P, Federal funds..)	Offers Connectivity to an Open Parkway property	Allows for hand Launching	Type of Project: Access/Restoration/safety	Addresses site issues	Commitment for O&M	Estimated Improvement Cost	SJRC O&M Cost annually	County
Ball Ranch- Ledger Is. Bridge Study/Plan	Bridge Closed	Planning & CEQA	needs completion	no	Yes	No	Access	Yes	TBD	\$903,000	TBD	Madera-Fresno
Ball Ranch-Ledger Is Bridge Removal&Reconstru	Bridge Closed	Major capital project	needs completion	unknown	Yes	No	Access	Yes	TBD	\$16,811,000	TBD	Madera-Fresno
Camp Pashayan Minor Improvements	Closed	Minor improvements	needs review	Measure P	No	Yes	Access	Yes	City of Fresno	\$150,000**	TBD	Fresno
Camp P & Western Reaches full build	Closed	Major capital project	needs completion	no	Yes	Yes	Access	Yes	TBD	\$111,000,000	TBD	Fresno
Circle V Demo of house, pool, septic	Closed	Demo and pool removal	needs review	no	No	No	Safety	Yes	SJRC	\$722,000-1,038,000	n/a	Madera
Circle V - parking and restroom	Closed	Major capital project	needs completion	no	No	No	Access	Yes	TBD	\$5,000,000	TBD	Madera
Circle V - full build	Closed	Major capital project	needs completion	no	No	No	Access	Yes	TBD	\$40,000,000	TBD	Madera
Lanes as Conference Center remodel	Closed	Major capital project	needs completion	no	Yes	Yes	Access	n/a	SJRC	\$2,500,000	TBD	Fresno
Milburn Pond Phase 1 pond isolation & access	Closed	Major capital project	needs permits	unknown	No	TBD	Access		TBD	\$10,000,000	TBD	Fresno
River Vista (in Friant)	Closed	Major capital project	needs permits	Co. of Madera	No	Yes	Access	Yes	State Parks	\$3,500,000	TBD	Madera
River West Fresno - alternatives 1 & 5B	Closed	Major capital project	permits in progress	no	Yes	Yes	Access	Yes	City of Fresno	\$16,000,000 +	TBD	Fresno

**Measure P funds if approved by City

POTENTIAL FUTURE PROJECTS

Includes projects that are more of a vision and do not have sufficient planning completed.

Project Location	Project Description
Ball Ranch	<p>Parkway Trail Construction: This would include planning and construction of a paved universal ADA compliant Parkway Trail at Ball Ranch.</p>
Bluff Point Golf Course	<p>Road and Building Repairs: This would include repairs to road and Conservancy owned building as needed.</p>
Circle V	<p>Bluff Stabilization and Trail Reinforcement: This would focus on stabilization of the steep failing bluff on the property and improving the trail to the river.</p>
Jensen River Ranch Extension	<p>Trailhead Parking: This would create trailhead parking from Rice Road providing safe access to the Parkway and Lewis Eaton Trail located along Friant Road.</p>
Lanes	<p>Boat Launch: This would include protecting the office, well, and workshop areas; and creating a parking area for vehicles with trailers. Add road surfacing material to minimize dust and mud, install signs, fencing and gates as needed.</p>
Liddell	<p>Minor Improvements: This would include making improvements to the property to bring the site to compliance with SJRC's minimum standards, allowing the Conservancy to open the property in a safe and manageable manner. Would allow for seasonal pond paddling.</p>
Property Acquisitions	<p>Prepare for future property acquisitions.</p>



Potential Future Projects												
Property	Open or Closed Status	Improvements	CEQA status	Funding match (Measure P, Federal funds..)	Offers Connectivity to an Open Parkway property	Allows for hand Launching	Type of Project: Access/Restoration/safety	Addresses site issues	Commitment for O&M	Estimated Improvement Cost	SJRC O&M Cost annually	County
Ball Ranch Parkway Trail construction	Open	Major capital project	needs completion	no	Yes	TBD	Access	n/a	TBD	unknown	TBD	Fresno
Bluff Point Golf road & building repair	Open	Building and Road	needs completion	no	To Golf Course	n/a	Safety	Yes	SJRC	unknown	TBD	Fresno
Circle V - bluff/trail stabilization	Closed	Major capital project	needs completion	no	No	Difficult	Safety&Access	Yes	TBD	unknown	TBD	Madera
Jensen River Ranch Ext trailhead parking	Closed	Parking improvements	needs completion	Measure P	Yes	No	Access	Yes	City of Fresno	unknown	TBD	Fresno
Lanes - boat launch site	Closed	Minor improvements	needs review	Measure P	Yes	Yes	Access	n/a	TBD	unknown	TBD	Fresno
Liddell minor improve seasonal pond paddling	Closed	Minor improvements	needs review	unknown	To Golf Course	Yes	Access	n/a	TBD	unknown	TBD	Fresno
Property Acquisitions	n/a	Acquisitions	n/a	unknown	unknown	unknown	Future access	n/a	TBD	unknown	TBD	Madera-Fresno